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कर्मचारी भविष्य निधि संगठन
EMPLOYEES' PROVIDENT FUND ORGANISATION
(श्रम एवं रोजगार मंत्रालय, भारत सरकार)
(MINISTRY OF LABOUR & EMPLOYMENT, GOVERNMENT OF INDIA)
मुख्य कार्यालय/Head Office
भविष्य निधि भवन, 14- भीकाजी कामा प्लेस नई दिल्ली -110066.
Bhavishya Nidhi Bhawan, 14- Bhikaji Cama Place, New Delhi -110066.
www.epfindia.gov.in, www.epfindia.nic.in



No. Welfare/3(100)2017-18/26th Meeting /10954

Dated: 23/08/2017

25 AUG 2017

To

All the Presidents, Regional Staff Welfare Committee /
Addl. C. P. F. C's (Zones), including ACC (ASD) HQ.,
Director, PDUNASS and All members of EPF Central Staff Welfare Committee.

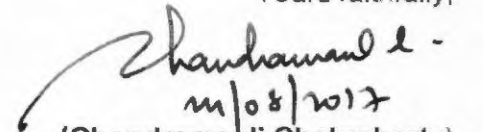
Subject:- Minutes of 26th Meeting of Central Staff Welfare Committee held on
04/08/2017 - regarding.

Sir,

I am directed to forward herewith a copy of the minutes of the 26th Meeting of EPF, Central Staff Welfare Committee held on 04/08/2017 duly approved by the Central Provident Fund Commissioner / President, EPF, Central Staff Welfare Committee for information and necessary action. Your comments, if any may please be intimated.

Please acknowledge the receipt.

Yours faithfully,

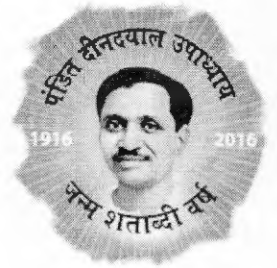

23/08/2017
(Chandramauli Chakraborty)

Secretary, EPF, Central Welfare Committee

Additional Central Provident Fund Commissioner (Welfare)

Copy to:

1. All Additional CPFCs
2. All the Regional PF Commissioners of Regional Offices
3. All the Deputy Director of Zonal Audit Parties / Zonal Vigilance Directorates
4. All Zonal Training Institutes / Sub ZTI, Shillong
5. Secretary General, All India Officers Association, Vadodara
6. Secretary General, All India EPF Staff Federation, Hyderabad
7. Assistant Director (OL) with the spare copy for Hindi version.
8. RPFC, NDC for web circulation.



**26th Meeting of the
EPF Central Staff Welfare Committee**

Date : 04/08/2017

Timings : 03.00 pm

Venue

E.P.F.O, Head Office

Mini Conference Hall

NEW DELHI



**MINUTES OF THE 26th MEETING OF THE
EPF CENTRAL STAFF WELFARE COMMITTEE**

Date : 04.08.2017

Time : 03.00 PM

Venue : Conference Hall, EPFO, Head Office, 3rd Floor, New Delhi

The 26th meeting of the Employees Provident Fund Central Staff Welfare Committee was held under the **Chairmanship of Dr. V.P. Joy, Ex-officio President.**

The following members attended the meeting:

Sl. No.	Name & Designation	Attended meeting in the Capacity of
1.	Shri K.V. Sarveswaran, ACC(HQ)	Vice President
2.	Shri Chandramauli Chakraborty, ACC (HR)	Secretary
3.	Shri S.K.Antil, APFC(HRM)	Assistant Secretary
4.	Shri M.K. Srivastava, R.P.F.C. (BANKING)	Treasurer
5.	Smt. Alkha Jha, CVO	Member
6.	Shri M.S. Kalia, ACC (ASD)	Member
7.	Shri Sanjay Bisht, RPFC (HRM)	Invitee
8.	Shri A.N. Tiwari, APFC, Secretary General, EPFOA	Member
9.	Sh. RamBabu, Sr. SSA, Secretary General, All India EPF Staff Federation	Member
10.	Shri Damodar Behra, Sr. SSA	Member (EZ)
11.	Smt. Kavita Jadhav, Sr. SSA,	Member (WZ)
12.	Shri Suresh Kumar Chouhan, SSA,	Member (NZ)
13.	Shri Balakrishna Shetty,, Sr.SSA	Member (SZ)
14.	Shri Vijay Toppo, Section Officer, Convenor, Head Office	Member

F.A. & CAO could not attend the meeting due to his pre-occupation with some urgent work and thus granted leave of absence.

At the outset, the Secretary, EPF Central Staff Welfare Committee welcomed the President and all the members of the Committee.

Subsequently the Agenda items were taken up for discussion and the deliberations are as detailed below:



Item No.1

CONFIRMATION OF MINUTES OF THE 25TH MEETING OF THE CENTRAL STAFF WELFARE COMMITTEE

The minutes of the 25th meeting of the Central Staff Welfare Committee held on 08.07.2016 were circulated vide office letter No. Welfare 3(84)/2016/25th meeting/7514 dated 20.07.2016. As no comments have been received on the same, the committee approved the minutes of the 25th meeting as circulated.

Item No.2

Allocation of funds for Welfare Activities in 2016-2017

The Secretary presented the allocation of funds for Welfare activities in 2016-17. It was pointed out that report for audit of accounts for canteen are not being carried out in time by the respective offices. The EPF Central Staff Welfare Committee desired that ACC (Zones) may ensure that the accounts of canteen are completed and audited for all offices under their jurisdiction and report sent to Head Office within one month. The EPF Central Staff Welfare Committee noted the contents and expressed satisfaction on the welfare related work.

ITEM No. 3.

Note on Receipt & Payment Account on Welfare Funds for the year 2016-17

The Secretary presented Receipt & Payments Account on Welfare Funds for the year 2016-17 and also pointed out that only 16 Regional Staff Welfare Committees (RSWC) have submitted their expenditure detail while the details of the remaining RSWCs are yet to be received.

The EPF Central Staff Welfare Committee (CSWC) expressed its concern on the same. The CSWC desired that the Zonal ACCs may be advised to ensure that the receipt and payments accounts of RSWC are sent to head office at the earliest. It was also decided that Welfare Fund for the year 2017-18 will be allocated only to the RSWCs from whom the details of expenditure on welfare activities for the year 2016-17 are received.

ITEM No. 4

Organizing Cultural Meet in all the Regions

The Secretary introduced the proposal to organize Cultural Meet by all the RSWCs with the objective of celebrating and showcasing the cultural diversity of India. The CSWC welcomed the proposal and approved the following events for the cultural meet:-

No.	Cultural Event	Participants
1.	Literature (Prose) – Recitation of original composition or from works of well authors	Individual
2.	Literature (Poetry) - Recitation of original composition or from works of well authors	Individual
3.	Music – Vocal / Group Singing, Instruments	Individual or Group (1-5 members per Group)
4.	Dance – preferably Indian	Individual or Group (1-5 members per Group)
5.	Drama / Skit / Plays	Individual or Group (1-5 members)

In respect of the said Meet, the CSWC decided the following:-

- (i) that each individual / team in the event should present their items of 5 – 10 minutes duration;
- (ii) that the participants shall be staff Members and/or their immediate family (spouse, children, parents);
- (iii) that the Cultural Events may be organized in each office on any selected day of significance as decided locally. The number of participants under each category will be decided by the respective RPFC in charge of the office in consultation with the local Staff Recreation Club.
- (iv) that a Cultural Event will be organized by the respective RSWC at any office to be identified by the President RSWC, where participants / teams nominated by the respective offices falling under the RSWC will participate.
- (v) that the final list of participants in the event organized by the RSWC will be decided by the President of the respective RSWC on the basis of the nominations received from the respective offices and there should not be more than 3 Individual or Group for each category in the event organized by the RSWC.
- (vi) that the Cultural Event organized by the respective RSWC shall be held on the “ EPFO day ” which is planned to be organized in a befitting manner this year onwards.
- (vii) that the best performers in each category, on rotational basis, will be entitled to perform in the Cultural Event Organized at the time of National Sports Meets of EPFO.

(viii) that in the National Sports Events of this year (2017-18), the following participation has been decided for the Cultural Events:

Sl No.	State	President of RSWC and its Hqrs	Event for National Sports Meet
1	Delhi	ACC (HQ) (DL & UK) Delhi	Literature (Prose)
2	Uttarakhand	ACC (HQ) (DL & UK) Delhi	Music
3	Punjab	ACC (PB & HP) Chandigarh	Dance
4	Himachal Pradesh	ACC (PB & HP) Chandigarh	Drama / Skit / Plays
5	Uttar Pradesh	ACC (UP) Kanpur	Literature (Poetry)
6	Andhra Pradesh	ACC (AP) Vijayawada	Drama / Skit / Plays
7	Karnataka	ACC HQ) (KN) Bengaluru	Music
8	Tamil Nadu	ACC (HQ) TN (Chennai)	Dance
9	Kerala	ACC (KR & Lakshadweep)	Literature (Poetry)
10	Maharashtra	ACC (HQ) Mumbai -I	Drama / Skit / Plays
11	Gujarat	ACC (HQ) Ahmedabad	Dance
12	Goa	ACC (KN & Goa) Hubballi	Music
13	Telangana	ACC (Telangana) Hyderabad	Literature (Poetry)
14	West Bengal	ACC (WB A&N & Sikkim) Kolkata	Literature (Prose)
15	NER	ACC (NER) Guwahati	Dance
16	Orissa	ACC (OR) Bhubaneshwar	Music
17	Bihar	ACC (BR & JH) Patna	Literature (Prose)
18	Jharkhand	ACC (BR JH) Patna	Dance
19	Rajasthan	ACC (RJ) Jaipur	Literature (Prose)
20	Madhya Pradesh	ACC (MP & CH) Bhopal	Literature (Poetry)
21	Chhattisgarh	ACC(MP & CH) Bhopal	Drama / Skit / Plays
22	Haryana	ACC (HR) Faridabad	Music
23	Head Office	ACC (ASD) Delhi	Drama / Skit / Plays
24	PDUNASS + ZTIs & SZTI, Shillong	ACC (PDUNASS)	Literature (Prose)

(ix) the state wise allotment of cultural events being invited for the future sports meets, will be rotated every year.

Reconstitution of Regional Staff Welfare Committees

The CSWC deliberated on the need to reconstitute the Regional Staff Welfare Committees consequent to the implementation of the organizational cadre re-structuring. At present with all field office repotting to the zonal offices, the regional Committee would have to be constituted under the Zonal ACCs. Accordingly it was decided to constitute the Regional Staff Welfare Committees as indicated in the table under point (viii) in the previous section.

The CSWC also decided that owing to Presidentship of the RSWCs being given to the respective Zonal ACCs, the constitution of the RSPB would also need to undergo change and accordingly the CSWC decided to revise the constitution of the RSWCs as under:

President	ACC (Zone)	Ex Officio
Vice President	RPFC-I (Zonal Office)	Ex Officio
Secretary	RPFC-I of Regional Office from the respective state to be nominated by ACC (Zone) concerned	Ex Officio
Assistant Secretary	RPFC-II/APFC from the respective state to be nominated by ACC (Zone) concerned	Ex Officio
Treasurer	APFC from the respective state to be nominated by ACC (Zone) concerned	Ex Officio
Members	One RPFC (FA) of a RO from respective state	To be nominated by the President
	One APFC (Adm) from ROs of respective state	
	Secretary SRC / One staff representative member of each ROs in the respective state	
In Head Office ACC (ASD) shall be the President, RPFC (ASD) shall be Secretary and other members of the Board will be nominated by the President.		

With the revision in constitution of RSWCs, the CSWC also decided that henceforth onwards the Welfare Budget would be allocated to the Zonal Offices by the CSWC and Zonal office would be required to ensure the appropriate allocation of funds to Regional Offices. Zonal offices would be responsible for submission of annual accounts in respect of ROs under the jurisdiction of respective Zones. In respect of Head Office, the budget would be released to ACC (ASD).



ITEM No. 5

Allocation of funds for the year 2017-18 under the budget head of Welfare activities.

The Secretary introduced the proposal for allocation of funds for the year 2017-18 under the budget head of welfare activities.

The Central Staff Welfare Committee resolved that post Cadre Restructuring; the budget shall be allocated to the Zonal Offices who will further allocate the budget to offices under their jurisdiction. Further, the CSWC deliberated on the budget proposal and approved the following:

- (i) A grant-in-aid of Rs. 50 per person (for the year) may be given under Staff Recreation Club contribution for each office based on the sanctioned staff strength post cadre restructuring. The sanctioned strength has been reduced by 20% to provide for unfilled posts.
- (ii) The sanctioned strength of Zonal Offices has been added to one of the Regional Office under the jurisdiction of the Zonal Office for budget allocation purposes.
- (iii) Funds for 'Cultural Meet' related activities shall be allocated and all offices may take up creative activities in this priority area to meet national objectives.
- (iv) The funds under Scholarships, Other Activities and 'Cultural Meet' activities have been allocated for each office under the following criteria:

No	Staff Strength of Office	Scholarship Amount (Rs.)	Other Activities Amount (Rs.)	Cultural Meet (Rs.)
1.	Less than or equal to 100	Rs. 50,000	1,00,000	20,000
2.	More than 100 but less than or equal to 200	Rs. 75,000	1,50,000	
3.	More than 200	Rs. 1,00,000	2,00,000	

- (v) The allocation for the Canteen will be made after receipt of audited accounts upto 2016-17 and the demands raised by the respective RSWCs.
- (vi) In respect of Death Relief Fund the allocation has been kept at Zonal Office in respect of 05 cases of death while in service occurrences and funds shall be

released by the Zonal Office in the case of any eventualities in any office under its jurisdiction.

- (vii) Funds for any other specific proposal shall be allocated from the Central Pool subject to approval of the competent authority.

The CSWC agreed to the proposed norms for budget allocation and approved the proposed budget for the year 2017-18. The details of the budget allocation approved by the CSWC are given in the Annexure to these minutes.

**ITEM No. 6****CONSIDERATION OF THE PROPOSALS AND SUGGESTIONS RECEIVED FROM VARIOUS REGIONAL STAFF WELFARE COMMITTEES AND INDIVIDUALS****I. Appointment of Welfare Officer**

The Central Staff Welfare Committee decided that the Welfare officer shall be nominated at the earliest.

II. Holiday Home / Guest House

Several proposals have been received regarding opening/relocating/hiring the Holiday Home at various places. The Central Staff Welfare Committee deliberated the issue and it was decided to explore the possibility that some of the vacant staff quarters of EPFO at places like Varanasi, Mysore etc. may be converted into Holiday Homes. The Zonal offices should submit proposals along these lines. In respect of other places of tourist interest, where EPFO does not have vacant quarters, the Zonal offices may send complete proposal for the approval of the competent authority.

The other decisions taken by the CSWC was as under:-

- The proposal for shifting of Holiday Home to a new location within Shimla shall be processed expeditiously.
- Proposal of upgradation of the room to A.C. rooms is approved in principle for holiday home at Puri (OR). The proposal shall be processed expeditiously.
- The proposal given by, RPFC, Jaipur regarding grant for Guest House was not considered by the Central Staff Welfare Committee as Guest House expenditure is not being met from Welfare Funds.
- There was a demand from EPF Officers Association as well as All India Staff Federation for suitable Guest House accommodation at Delhi and other offices as there were genuine difficulties for staff and officers in getting accommodation while visiting different places, particularly Delhi on official visits or on personal visits like on LTC leave. The CSWC recommended that a Guest House can be considered in the

New Staff Quarters to be constructed on re-development of the Bhavishya Nidhi Enclave, Malviya Nagar. Further, the Head Office will shift to the new building in Kidwai Nagar by next year and it was recommended that one floor of the existing building can be considered for accommodating a Guest House/ Transit Home.

- The Secretary General, EPFOA raised the need for Transit - House, particularly for officers who on transfer leave behind their families at the old station or home stations for various reasons and need Transit - House facilities at the new station. It was decided that proposals for converting vacant staff quarters to Transit-Homes may be sent by respective Zonal offices for consideration.
- The proposal for holiday homes at other places like Jammu (Katra), Bodhgaya, Panchgani, Mahabaleswar and Lonawala may be sent by respective Zonal offices for consideration.

III. Extension of CGHS Facility :-

A suggestion was received from Zonal Office, Patna and other offices regarding extension of CGHS facility to employees wherever CGHS facility is not available. The Central Staff Welfare Committee welcomed the proposal and it was decided that head office will take up the matter with DGHS (Director General of Health Services) for extending the CGHS facilities to EPFO employees at all CGHS centres.

IV. Health Check up Camps :-

A proposal was received for reducing the age limit for reimbursement of expenses for medical checkup for all the employees to 40 years in place of 50 years. After due deliberation, the Central Staff Welfare Committee decided to make health check-up mandatory for all the employees who have attained the age of 50 and optional for all the employee who have attained the age of 45 years.

V. Issue of Medical Cards to employees

The Secretary General, AIEPFSF suggested that Medical Cards similar to CGHS Cards should be issued to all the employees so as to enable them to approach the recognized hospitals for getting treatments at concessional rates and for treatment as outpatient category. It was informed that such a facility was available in Regional office, Hyderabad. The Central Staff Welfare Committee responded positively and

asked the Secretary General, AIEPFSF to forward a detailed proposal in this regard for examination.

VI. Financial Assistance for damage to house /properties due to cyclone

A suggestion was received for grant of financial assistance to the staff of Vishakhapatnam office and Guntur office for the damage of their house / properties due to "Hud Hud" cyclone. The Central Staff Welfare Committee decided that almost 03 years had passed since the event and considering any relief now was not called for.

VII. Canteen maintenance

A Suggestion was received from RPFC-I Zonal Office, Patna and EPFOA for outsourcing the maintenance / catering work in respect of Holiday Home / Guest House to agencies like IRCTC etc. The Central Staff Welfare Committee agreed in principle and invited complete proposal along with cost-benefit analysis from respective offices (through the Zonal offices) for examining the issue further.

VIII. Enhancement of Scholarship Scheme :-

A Suggestion was made by Secretary General AIEPSF to extend the Scholarship Scheme to students pursuing Post Graduation courses in similar way as was being done in the case of Scholarship given at Graduation Level. The Central Staff Welfare Committee agreed in principle and it was decided to examine the proposal in detail including the financial implication. The detailed proposal may be placed in the next meeting of CSWC.

IX. Release of Medical Reimbursements

Some members raised the point that several proposals for medical reimbursements were sent to Head office but decision were pending. President, CSWC directed that all pending proposals should be processed expeditiously and decision communicated to respective offices.

X. Celebrations of EPFO Day on 1st November in all offices.

The Central Staff Welfare Committee approved the proposal for Celebration of 1st November as “EPFO Day” in all EPFO Offices. Further, it was decided that “EPFO Day” will be celebrated at National Level in Delhi and various activities like Seminars, Cultural Programs and Events, honouring the meritorious wards of EPFO employees etc. will be included in the schedule for the same.

XI. Group Insurance

A Suggestion was made by General Secretary, CPF Employees Union, Head Office regarding Group Insurance policy for all the employees of EPFO for a death cover of Rs.25 lakh. Since, GIS is being given as per Government rules and instructions to all employees, the proposal was not agreed to by the CSWC.

XII. Budget allocation under “ Other Activities”

Secretary General, EPFOA and Delhi (North) office stated that allocation of budget under “Other Activities” were not sufficient given the number of persons who were retiring for whom farewell functions are to be organized. It was decided that requisite budget may be sought for this purpose through respective Zonal offices as the number of persons retiring during a year was known.



ITEM No. 7:

Ratification of Death Relief Fund in All cases of Death While in Service

The Secretary informed the House that amount of Death Relief was enhanced as per decision taken in the 23rd meeting of EPF Central Staff Welfare Committee held on 26.04.2013 to Rs. 2.50 lakh in case of natural death of an employee while in service and Rs. 3.00 lakh in the case of death while in service due to accident / cancer / heart attack / brain hemorrhage. The enhanced rates of death relief was effective from 26.04.2013 and the amount was to be increased by 10% after every two years viz. from 01.04.2015 the quantum was Rs. 2.75 lakh and Rs. 3.30 lakh respectively. The enhanced rate of death relief was circulated through circular No. Welfare/23rd Annual Meeting/CSWC/2013/6846 dated 28.06.2013.

Subsequently, a decision was taken by the President, Central Staff Welfare Committee / Central PF Commissioner on 21.09.2016 that the Death Relief will be given in all cases of death while in service at the rate applicable to cases of unnatural death. The decision was made effective prospectively for all such cases where sanction was accorded after 21.09.2016 irrespective of the date of death. Cases where sanction had already been accorded in the past were not to be re-opened. The decision was conveyed vide circular no. Welfare 2(1) 23rd Meeting/2013/17281 dated 29-Sep-2016.

The Central Staff Welfare Committee ratified the said decision taken by the President Central Staff Welfare Committee / Central PF Commissioner on 21.09.2016.

The Meeting ended with a vote of thanks to the Chair.

ANALYSIS

	ZONE/REGION	Total Staff Sanction as per CR	Staff Recreation Club Contribution	Scholarship	Other Activities	Death Relief Fund	Cultural Meet	Total
1	ANDHRA PRADESH (VIJAYWADA)	0	0	0	0	1650000	0	1650000
2	GUNTUR	248	9920	100000	200000	0	20000	330168
3	KADAPA	170	6800	75000	150000	0	20000	251970
4	RAJAMUNDRY	127	5080	75000	150000	0	20000	250207
5	VISHAKAPATNAM	195	7800	75000	150000	0	20000	252995
6	BENGALURU (BENGALURU)	0	0	0	0	1650000	0	1650000
7	BENGALURU-1 (MALLESWARAM)	232	9280	100000	200000	0	20000	329512
8	BENGALURU-2 (INDIRANAGAR)	172	6880	75000	150000	0	20000	252052
9	BOMMASANDRA-1 (KORAMANGALA)	122	4880	75000	150000	0	20000	250002
10	BOMMASANDRA-2 (BOMMASANDRA)	114	4560	75000	150000	0	20000	249674
11	KR PURAM	196	7840	75000	150000	0	20000	253036
12	PEENYA	202	8080	100000	200000	0	20000	328282
13	RR NAGAR	94	3760	50000	100000	0	20000	173854
14	TUMKUR	24	960	50000	100000	0	20000	170984
15	YELAHANKA	37	1480	50000	100000	0	20000	171517
16	BIHAR & JHARKHAND (PATNA)	0	0	0	0	1650000	0	1650000
17	BHAGALPUR	45	1800	50000	100000	0	20000	171845
18	JAMSHEDPUR	130	5200	75000	150000	0	20000	250330
19	MUZAFFARPUR	44	1760	50000	100000	0	20000	171804
20	PATNA	137	5480	75000	150000	0	20000	250617
21	RANCHI	188	7520	75000	150000	0	20000	252708
22	CHENNAI & PUDUCHERRY (CHENNAI)	0	0	0	0	1650000	0	1650000
23	AMBATTUR	260	10400	100000	200000	0	20000	330660
24	CHENNAI-1 (ROYAPETTAH)	280	11200	100000	200000	0	20000	331480
25	CHENNAI-2 (ADYAR)	265	10600	100000	200000	0	20000	330865
26	PUDUCHERRY	65	2600	50000	100000	0	20000	172665
27	TAMBARAM	191	7640	75000	150000	0	20000	252831
28	VELLORE	134	5360	75000	150000	0	20000	250494
29	DELHI & UTTARAKHAND (DELHI)	0	0	0	0	1650000	0	1650000
30	DEHRADUN	147	5880	75000	150000	0	20000	251027
31	DELHI (CENTRAL)	207	8280	100000	200000	0	20000	328487
32	DELHI (EAST)	172	6880	75000	150000	0	20000	252052
33	DELHI (NORTH)	402	16080	100000	200000	0	20000	336482
34	DELHI (SOUTH)	224	8960	100000	200000	0	20000	329184
35	DELHI (WEST)	289	11560	100000	200000	0	20000	331849
36	HALDWANI	86	3440	50000	100000	0	20000	173526
37	GUJARAT (AHMEDABAD)	0	0	0	0	1650000	0	1650000
38	AHMEDABAD	466	18640	100000	200000	0	20000	339106
39	BHARUCH	93	3720	50000	100000	0	20000	173813
40	NARODA	88	3520	50000	100000	0	20000	173608
41	RAJKOT	301	12040	100000	200000	0	20000	332341
42	SURAT	221	8840	100000	200000	0	20000	329061
43	VADODARA	226	9040	100000	200000	0	20000	329266
44	VAPI	156	6240	75000	150000	0	20000	251396
45	VATWA	60	2400	50000	100000	0	20000	172460
46	HARYANA (FARIDABAD)	0	0	0	0	1650000	0	1650000
47	FARIDABAD	260	10400	100000	200000	0	20000	330660
48	GURGAON-1 (GURGAON)	187	7480	75000	150000	0	20000	252667
49	GURGAON-2 (MANESAR)	246	9840	100000	200000	0	20000	330086
50	KARNAL	259	10360	100000	200000	0	20000	330619
51	ROHTAK	131	5240	75000	150000	0	20000	250371
52	KARNATAKA (OTHER THAN BENGALURU) & GOA (HUBLI)	0	0	0	0	1650000	0	1650000
53	BELLARY	73	2920	50000	100000	0	20000	172993
54	CHIKAMAGALUR	55	2200	50000	100000	0	20000	172255
55	GOA	122	4880	75000	150000	0	20000	250002
56	GULBARGA	66	2640	50000	100000	0	20000	172706
57	HUBLI	197	7880	75000	150000	0	20000	253077
58	MANGALORE	101	4040	75000	150000	0	20000	249141
59	MYSORE	131	5240	75000	150000	0	20000	250371
60	RAICHUR	43	1720	50000	100000	0	20000	171763
61	SHIMOGA	50	2000	50000	100000	0	20000	172050

	ZONE/REGION	Total Staff Sanction as per CR	Staff Recreation Club Contribution	Scholarship	Other Activities	Death Relief Fund	Cultural Meet	Total
62	UDUPPI	43	1720	50000	100000	0	20000	171763
63	KERALA & LAKSHADWEEP (THIRUVANANTHAPURAM)	0	0	0	0	1650000	0	1650000
64	CALICUT	125	5000	75000	150000	0	20000	250125
65	COCHIN	253	10120	100000	200000	0	20000	330373
66	KANNUR	43	1720	50000	100000	0	20000	171763
67	KOLLAM	56	2240	50000	100000	0	20000	172296
68	KOTTAYAM	63	2520	50000	100000	0	20000	172583
69	THIRUVANANTHAPURAM	129	5160	75000	150000	0	20000	250289
70	MADHYA PRADESH & CHATTISGARH (BHOPAL)	0	0	0	0	1650000	0	1650000
71	BHOPAL	174	6960	75000	150000	0	20000	252134
72	GWALIOR	86	3440	50000	100000	0	20000	173526
73	INDORE	210	8400	100000	200000	0	20000	328610
74	JABALPUR	150	6000	75000	150000	0	20000	251150
75	RAIPUR	246	9840	100000	200000	0	20000	330086
76	SAGAR	39	1560	50000	100000	0	20000	171599
77	UJJAIN	47	1880	50000	100000	0	20000	171927
78	MAHARASHTRA (excluding MUMBAI) [PUNE]	0	0	0	0	1650000	0	1650000
79	AKOLA	79	3160	50000	100000	0	20000	173239
80	AURANGABAD	144	5760	75000	150000	0	20000	250904
81	KOLHAPUR	170	6800	75000	150000	0	20000	251970
82	NAGPUR	227	9080	100000	200000	0	20000	329307
83	NASIK	241	9640	100000	200000	0	20000	329881
84	PUNE-1 (AUNDH)	369	14760	100000	200000	0	20000	335129
85	PUNE-2 (PUNECANTT)	347	13880	100000	200000	0	20000	334227
86	SOLHAPUR	69	2760	50000	100000	0	20000	172829
87	MUMBAI-1 (BANDRA)	0	0	0	0	1650000	0	1650000
88	BANDRA-1 (DADAR)	179	7160	75000	150000	0	20000	252339
89	BANDRA-2 (POWA)	159	6360	75000	150000	0	20000	251519
90	BANDRA-3 (BANDRA)	205	8200	100000	200000	0	20000	328405
91	BANDRA-4 (NARIMANPOINT)	155	6200	75000	150000	0	20000	251355
92	MUMBAI-2 (THANE)	0	0	0	0	1650000	0	1650000
93	KANDIVALI-1 [KANDIVALI(WEST)]	251	10040	100000	200000	0	20000	330291
94	KANDIVALI-2 [KANDIVALI(EAST)]	243	9720	100000	200000	0	20000	329963
95	THANE-1 (ANDHERI)	244	9760	100000	200000	0	20000	330004
96	THANE-2 (THANE)	175	7000	75000	150000	0	20000	252175
97	VASHI	269	10760	100000	200000	0	20000	331029
98	NORTH-EASTERN REGION (GUWAHATI)	0	0	0	0	1650000	0	1650000
99	AGARTALA	29	1160	50000	100000	0	20000	171189
100	GUWAHATI	198	7920	75000	150000	0	20000	253118
101	SHILLONG	26	1040	50000	100000	0	20000	171066
102	TINSUKIA	58	2320	50000	100000	0	20000	172378
103	ODISHA (BHUBANESHWAR)	0	0	0	0	1650000	0	1650000
104	BERHAMPUR	59	2360	50000	100000	0	20000	172419
105	BHUBANESHWAR	271	10840	100000	200000	0	20000	331111
106	KEONJHAR	50	2000	50000	100000	0	20000	172050
107	ROURKELA	95	3800	50000	100000	0	20000	173895
108	PUNJAB & HIMACHAL PRADESH (CHANDIGARH)	0	0	0	0	1650000	0	1650000
109	AMRITSAR	109	4360	75000	150000	0	20000	249469
110	BHATINDA	206	8240	100000	200000	0	20000	328446
111	CHANDIGARH	296	11840	100000	200000	0	20000	332136
112	JALANDHAR	132	5280	75000	150000	0	20000	250412
113	LUDHIANA	204	8160	100000	200000	0	20000	328364
114	SHIMLA	234	9360	100000	200000	0	20000	329594
115	RAJASTHAN (JAIPUR)	0	0	0	0	1650000	0	1650000
116	JAIPUR	364	14560	100000	200000	0	20000	334924
117	JODHPUR	129	5160	75000	150000	0	20000	250289
118	KOTA	62	2480	50000	100000	0	20000	172542
119	UDAIPUR	107	4280	75000	150000	0	20000	249387
120	TAMIL NADU (EXCLUDING CHENNAI) [COIMBATORE]	0	0	0	0	1650000	0	1650000
121	COIMBATORE	403	16120	100000	200000	0	20000	336523
122	MADURAI	315	12600	100000	200000	0	20000	332915
123	NAGERCOIL	73	2920	50000	100000	0	20000	172993
124	SALEM	221	8840	100000	200000	0	20000	329061

	ZONE/REGION	Total Staff Sanction as per CR	Staff Recreation Club Contribution	Scholarship	Other Activities	Death Relief Fund	Cultural Meet	Total
125	TIRUNELVELI	154	6160	75000	150000	0	20000	251314
126	TRICHY	204	8160	100000	200000	0	20000	328364
127	TELANGANA (HYDERABAD)	0	0	0	0	1650000	0	1650000
128	HYDERABAD-1 (MEHDIPATANAM)	279	11160	100000	200000	0	20000	331439
129	HYDERABAD-2 (HYDERABAD)	318	12720	100000	200000	0	20000	330338
130	KARIMNAGAR	72	2880	50000	100000	0	20000	172952
131	KUKATPALLI	168	6720	75000	150000	0	20000	251888
132	NIZAMABAD	51	2040	50000	100000	0	20000	172091
133	PATANCHERU	87	3480	50000	100000	0	20000	173567
134	SIDDIPET	18	720	50000	100000	0	20000	170738
135	WARANGAL	82	3280	50000	100000	0	20000	173362
136	UTTAR RADESH (KANPUR)	0	0	0	0	1650000	0	1650000
137	AGRA	117	4680	75000	150000	0	20000	249797
138	ALLAHABAD	51	2040	50000	100000	0	20000	172091
139	BAREILLY	95	3800	50000	100000	0	20000	173895
140	GORAKHPUR	33	1320	50000	100000	0	20000	171353
141	KANPUR	182	7280	75000	150000	0	20000	252462
142	LUCKNOW	132	5280	75000	150000	0	20000	250412
143	MEERUT	255	10200	100000	200000	0	20000	330455
144	NOIDA	278	11120	100000	200000	0	20000	331398
145	VARANASI	117	4680	75000	150000	0	20000	249797
146	WB, A&N ISLANDS & SIKKIM (KOLKATA)	0	0	0	0	1650000	0	1650000
147	BARRACKPORE	115	4600	75000	150000	0	20000	249715
148	DARJEELING	13	520	50000	100000	0	20000	170533
149	DURGAPUR	139	5560	75000	150000	0	20000	250699
150	HOWRAH	126	5040	75000	150000	0	20000	250166
151	JALPAIGURI	59	2360	50000	100000	0	20000	172419
152	JANGIPUR	115	4600	75000	150000	0	20000	249715
153	KOLKATA	406	16240	100000	200000	0	20000	336646
154	PARK STREET	135	5400	75000	150000	0	20000	250535
155	PORT BLAIR	19	760	50000	100000	0	20000	170779
156	SILIGURI	93	3720	50000	100000	0	20000	173813
157	HEAD OFFICE	609	24360	100000	200000	660000	20000	1004969
158	PDUNASS & Zonal Training Institute	175	7000	75000	150000	660000	20000	912175
	Grand Total		883360	10225000	20450000	35310000	2740000	69608360

Over all allotment	
1	Grant received from Budget 115000000
2	SRC 883360
3	Scholarship 10225000
4	Other activities 20450000
5	Death Relief Fund 35310000
6	Cultural Meet 2740000
7	Total 69608360
	Available in Cental Pool(1-7) 45391640

Budget for Canteen and Holiday to be released on receipt of the proposals from field offices